

Field Office:	Fort Worth	Collaborative Applicant (CA) Name:	Heart of Te
CoC Number:	TX-604		
CoC Name:	Waco/McLennan County CoC	CoC's Annual Renewal Demand (Estimated):	

Applicant and Project Information					Current Budget Li		
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services
City of Waco	HEART OF TEXAS HMIS 2017	TX0240L6T041709	2019	HMIS	\$0	\$0	\$0
Heart of Texas Region MHMR	COC Permanent Supportive Housing Grant 2 FY2017	TX0260L6T041704	2019	PH	\$0	\$110,640	\$0
Family Abuse Center	Transitional Housing Program	TX0293L6T041706	2019	TH	\$70,860	\$0	\$56,604
Family Abuse Center	Permanent Supportive Housing Program	TX0294L6T041705	2019	PH	\$30,690	\$0	\$18,311
Heart of Texas Region MHMR	COC Permanent Supportive Housing Grant 1 FY2017	TX0312L6T041707	2019	PH	\$0	\$127,776	\$0
Family Abuse Center	Rapid Re-Housing Program	TX0372L6T041704	2019	PH	\$0	\$47,568	\$33,829
The Salvation Army a Georgia Corporation	Rapid Re-Housing Program FY 2017	TX0385L6T041703	2019	PH	\$0	\$46,332	\$29,597
Heart of Texas Region MHMR	COC Rapid Rehousing Grant 1 FY2017	TX0459L6T041701	2019	PH	\$0	\$63,888	\$6,000
The Salvation Army a Georgia Corporation	Rapid Re-Housig Expansion 1	TX0460L6T041701	2019	PH	\$0	\$0	\$16,684
Heart of Texas Region MHMR	COC Housing Navigator Expansion 2017	TX0462L6T041701	2019	SSO	\$0	\$0	\$169,225
The Salvation Army a Georgia Corporation	Coordinated Entry 2017 - New Reallocation	TX0500L6T041700	2019	SSO	\$0	\$0	\$43,590

exas Homeless Coalition
\$964,841

Item Amounts		
Operating Costs	HMIS	Admin
\$0	\$60,676	\$1,977
\$0	\$0	\$7,058
\$0	\$0	\$4,352
\$0	\$0	\$2,366
\$0	\$0	\$3,659
\$0	\$0	\$2,746
\$0	\$0	\$0
\$0	\$0	\$6,590
\$0	\$0	\$0
\$0	\$0	\$3,823
\$0	\$0	\$0

Unit Configuration										
FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
										\$62,653
FMR	0	0	11	3	0	0	0	0	14	\$117,698
										\$131,816
										\$51,367
FMR	0	0	12	4	0	0	0	0	16	\$131,435
FMR	0	0	2	2	1	0	0	0	5	\$84,143
FMR	0	0	1	4	0	0	0	0	5	\$75,929
FMR	0	0	6	2	0	0	0	0	8	\$76,478
										\$16,684
										\$173,048
										\$43,590
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0