

Before Starting the Project Listings for the CoC Priority Listing

The FY 2018 CoC Consolidated Application requires TWO submissions. Both this Project Priority Listing AND the CoC Application MUST be submitted prior to the CoC Program Competition deadline as required by the FY 2018 CoC Program Competition NOFA.

The FY 2018 CoC Priority Listing includes the following:

- Reallocation forms – must be fully completed if the CoC is reallocating eligible renewal projects to create new projects as described in the FY 2018 CoC Program Competition NOFA.
- New Project Listing – lists all new project applications created through reallocation, the bonus, and DV Bonus that have been approved and ranked or rejected by the CoC.
- Renewal Project Listing – lists all eligible renewal project applications that have been approved and ranked or rejected by the CoC.
- UFA Costs Project Listing – applicable and only visible for Collaborative Applicants that were designated as a Unified Funding Agency (UFA) during the FY 2018 CoC Program Registration process. Only 1 UFA Costs project application is permitted and can only be submitted by the Collaborative Applicant.
- CoC Planning Project Listing – Only 1 CoC planning project is permitted per CoC and can only be submitted by the Collaborative Applicant.
- HUD-2991, Certification of Consistency with the Consolidated Plan – Collaborative Applicants must attach an accurately completed, signed, and dated HUD-2991.

Things to Remember:

- All new and renewal projects must be approved and ranked or rejected on the Project Listings.
- Collaborative Applicants are responsible for ensuring all project applications are accurately appearing on the Project Listings and there are no project applications missing from one or more Project Listings.
- If a project application(s) is rejected by the CoC, the Collaborative Applicant must notify the affected project applicant(s) no later than 15 days before the CoC Program Competition application deadline outside of e-snaps and include the reason for rejection.
- For each project application rejected by the CoC the Collaborative Applicant must select the reason for the rejection from the dropdown provided.
- If the Collaborative Applicant needs to amend a project application for any reason after ranking has been completed, the ranking of other projects will not be affected; however, the Collaborative Applicant MUST ensure the amended project is returned to the applicable Project Listing AND re-rank the project application BEFORE submitting the CoC Priority Listing to HUD in e-snaps.

Additional training resources are available online on the CoC Training page of the HUD Exchange at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

1A. Continuum of Care (CoC) Identification

Instructions:

The fields on this screen are read only and reference the information entered during the CoC Registration process. Updates cannot be made at this time. If the information on this screen is not correct, contact the HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/ask-a-question/>.

Collaborative Applicant Name: Heart of Texas Homeless Coalition

2. Reallocation

Instructions:

For guidance on completing this form, please reference the FY 2018 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

2-1. 2-1. Is the CoC reallocating funds from one or more eligible renewal grant(s) that will expire in calendar year 2019 into one or more new projects? No

3. Reallocation - Grant(s) Eliminated

CoCs that are reallocating eligible renewal project funds to create a new project application – as detailed in the FY 2018 CoC Program Competition NOFA – may do so by eliminating one or more expiring eligible renewal projects. CoCs that are eliminating eligible renewal projects entirely must identify those projects on this form.

Amount Available for New Project: (Sum of All Eliminated Projects)				
\$0				
Eliminated Project Name	Grant Number Eliminated	Component Type	Annual Renewal Amount	Type of Reallocation
This list contains no items				

4. Reallocation - Grant(s) Reduced

CoCs that are reallocating eligible renewal project funds to create a new project application – as detailed in the FY 2018 CoC Program Competition NOFA – may do so by reducing one or more expiring eligible renewal projects. CoCs that are reducing eligible renewal projects entirely must identify those projects on this form.

Amount Available for New Project (Sum of All Reduced Projects)					
\$0					
Reduced Project Name	Reduced Grant Number	Annual Renewal Amount	Amount Retained	Amount available for new project	Reallocation Type
This list contains no items					

5. Reallocation - New Project(s)

Collaborative Applicants must complete each field on this form that identifies the new project(s) the CoC created through the reallocation process.

Sum of All New Reallocated Project Requests
(Must be less than or equal to total amount(s) eliminated and/or reduced)

\$0				
Current Priority #	New Project Name	Component Type	Transferred Amount	Reallocation Type
This list contains no items				

Continuum of Care (CoC) New Project Listing

Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide", both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

To upload all new project applications that have been submitted to this CoC Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of new projects submitted that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the New Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted and appear on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

EX1_Project_List_Status_field

Project Name	Date Submitted	Comp Type	Applicant Name	Budget Amount	Grant Term	Rank	PH/Realloc	PSH/RRH	Expansion
FY2018 Epiphany S...	2018-08-14 01:34:...	Joint TH & PH-RRH	Epiphany Soul	\$330,398	1 Year	X	Both		
FY18 The Salvatio...	2018-09-05 15:49:...	SSO	The Salvation Arm...	\$15,211	1 Year	12	PH Bonus		Yes
FY2018-HOTRMH MR-...	2018-09-07 08:54:...	PH	Heart of Texas Re...	\$84,636	1 Year	13	PH Bonus	RRH	

Continuum of Care (CoC) Renewal Project Listing

Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide", both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

To upload all renewal project applications that have been submitted to this Renewal Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of renewal projects that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted and appear on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid re-housing projects listed on the Renewal Project Listing.

The Collaborative Applicant does not have any renewal permanent supportive housing or rapid re-housing renewal projects.

EX1_Project_List_Status_field

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	PSH/RRH	Comp Type	Consolidation Type
Heart of Texas HM...	2018-08-16 10:06:...	1 Year	City of Waco	\$62,653	1		HMIS	
Rapid Re-Housing ...	2018-09-05 20:56:...	1 Year	Family Abuse Center	\$84,143	7	RRH	PH	
COC Permanent Sup...	2018-09-05 16:33:...	1 Year	Heart of Texas Re...	\$117,698	8	PSH	PH	

Transitiona l Hous...	2018-09- 05 20:57:...	1 Year	Family Abuse Center	\$131,816	4		TH	
COC Rapid Rehousi...	2018-09- 05 16:29:...	1 Year	Heart of Texas Re...	\$76,478	9	RRH	PH	
FY 2018 The Salva...	2018-09- 05 15:07:...	1 Year	The Salvation Arm...	\$43,590	3		SSO	
FY 2018 The Salva...	2018-09- 05 15:05:...	1 Year	The Salvation Arm...	\$92,613	C11	RRH	PH	Fully Consolidat ed
COC Permanent Sup...	2018-09- 05 16:30:...	1 Year	Heart of Texas Re...	\$131,435	5	PSH	PH	
FY 2018 The Salva...	2018-09- 05 15:03:...	1 Year	The Salvation Arm...	\$75,929	10	RRH	PH	Individual
FY 2018 The Salva...	2018-09- 05 15:04:...	1 Year	The Salvation Arm...	\$16,684	11	RRH	PH	Individual
Permanent Support...	2018-09- 05 20:56:...	1 Year	Family Abuse Center	\$51,367	6	PSH	PH	
COC Housing Navig...	2018-09- 07 11:35:...	1 Year	Heart of Texas Re...	\$173,048	2		SSO	

Continuum of Care (CoC) Planning Project Listing

Instructions:

Prior to starting the CoC Planning Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide," both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

To upload the CoC planning project application that has been submitted to this CoC Planning Project Listing, click on the "Update List" button. This process may take a few minutes as the project will need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review the CoC Planning Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon.

Only one CoC Planning project application can be submitted by a Collaborative Applicant and must match the Collaborative Applicant information on the CoC Applicant Profile. Any additional CoC Planning project applications must be rejected.

EX1_Project_List_Status_field List Updated Successfully

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Comp Type
TX-604 CoC Planni...	2018-08-17 11:30:...	1 Year	Heart of Texas Ho...	\$49,923	CoC Planning Proj...

Funding Summary

Instructions

For additional information, carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Priority Listing Instructional Guide", both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

This page contains the total budget summaries for each of the project listings for which the Collaborative Applicant approved and ranked or rejected project applications. The Collaborative Applicant must review this page to ensure the totals for each of the categories is accurate. The "Total CoC Request" indicates the total funding request amount the Collaborative Applicant will submit to HUD for funding consideration. As stated previously, only 1 UFA Cost project application (for UFA designated Collaborative Applicants only) and only 1 CoC Planning project application can be submitted and only the Collaborative Applicant designated by the CoC is eligible to request these funds.

Title	Total Amount
Renewal Amount	\$964,841
Consolidated Amount	\$92,613
New Amount	\$99,847
CoC Planning Amount	\$49,923
Rejected Amount	\$330,398
TOTAL CoC REQUEST	\$1,114,611

Attachments

Document Type	Required?	Document Description	Date Attached
Certification of Consistency with the Consolidated Plan	Yes	Certification of ...	09/07/2018
FY 2017 Rank (from Project Listing)	No	FY 2018 Rank	09/07/2018
Other	No	Final GIW	09/07/2018
Other	No		

Attachment Details

Document Description: Certification of Consistency with the Consolidated Plan

Attachment Details

Document Description: FY 2018 Rank

Attachment Details

Document Description: Final GIW

Attachment Details

Document Description:

Submission Summary

WARNING: The FY2017 CoC Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.

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Page	Last Updated
Before Starting	No Input Required
1A. Identification	09/12/2018
2. Reallocation	09/12/2018
3. Grant(s) Eliminated	No Input Required
4. Grant(s) Reduced	No Input Required
5. New Project(s)	No Input Required
7A. CoC New Project Listing	09/12/2018
7B. CoC Renewal Project Listing	09/16/2018
7D. CoC Planning Project Listing	09/12/2018
Funding Summary	No Input Required

Attachments	09/12/2018
Submission Summary	No Input Required

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Heart of Texas Homeless Coalition

Project Name: HUD Consolidated Plan

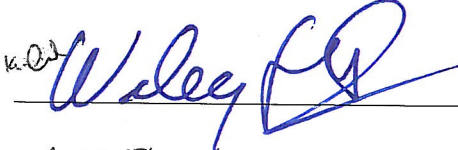
Location of the Project: Heart of Texas Region MHMR-Scattered Sites; Epiphany Soul-Waco, TX
The Salvation Army - 4721 W Waco Dr, Waco, TX 76710;
Family Abuse Center - PO Box 20395 Waco, Texas, TX 76702

Name of the Federal Program to which the applicant is applying: Continuum of Care

Name of Certifying Jurisdiction: City of Waco, TX

Certifying Official of the Jurisdiction Name: Wiley Stem III

Title: City Manager

Signature: 

Date: 1-23-18

FY 2018 Heart of Texas Homeless Coalition Ranking List

Ranking	Score	Applicant	Project	Project Type	Funding Type	Amount Approved
UNRANKED PROJECTS						
		Heart of Texas Homeless Coalition	Planning Grant	Planning	Renewal	\$49,923
TIER 1 PROJECTS (94% of ARD is \$906,951)						
1		City of Waco	HMIS Grant	HMIS	Renewal	\$62,653
2		HOTRMHMR	SSO Housing Navigator	CE-SSO	Renewal	\$173,048
3		Salvation Army	SSO Coordinated Entry	CE-SSO	Renewal	\$43,590
4	207.08	Family Abuse Center	Transitional Housing	TH	Renewal	\$131,816
5	200	HOTRMHMR	Permanent Supportive Housing Grant 1	PH-PSH	Renewal	\$131,435
6	200	Family Abuse Center	Permanent Supportive Housing	PH-PSH	Renewal	\$51,367
7	197.5	Family Abuse Center	Rapid Rehousing	PH-RRH	Renewal	\$84,143
8	195	HOTRMHMR	Permanent Supportive Housing Grant 2	PH-PSH	Renewal	\$117,698
9		HOTRMHMR	Rapid Rehousing Grant 1	PH-RRH	Renewal	\$76,478
C10		Salvation Army	Rapid Rehousing Consolidation	PH-RRH	Consolidation	\$34,723
10	128.75	Salvation Army	Rapid Rehousing	PH-RRH	Renewal	\$34,723
TIER 2 PROJECTS (6% of ARD and Bonus Projects)						
C10		Salvation Army	Rapid Rehousing Consolidation	PH-RRH	Consolidation	\$57,890
10	128.75	Salvation Army	Rapid Rehousing	PH-RRH	Renewal	\$41,206
11		Salvation Army	Rapid Rehousing Expansion	PH-RRH	Renewal	\$16,684
12	Accepted	Salvation Army	SSO Coordinated Entry Expansion	CE-SSO	Bonus	\$15,211
13	Accepted	HOTRMHMR	Rapid Rehousing Grant 2	RH-RRH	Bonus	\$84,636
PROJECTS NOT ACCEPTED						
Threshold Not Met	Rejected	Epiphany Soul	Joint TH-RRH	TH-RRH	Bonus	\$0

FY 2018 Estimated Annual Renewal Demand Report from HUD

CoC Name	Preliminary Pro Rata Need	Estimated Annual Renewal Demand (ARD)	Estimated ARD at 94%	CoC Planning	Bonus	DV Bonus
TX-604	\$1,664,116	\$964,841	\$906,951	\$49,923	\$99,847	\$166,412

Field Office:	Fort Worth	Collaborative Applicant (CA) Name:	Heart of Te
CoC Number:	TX-604		
CoC Name:	Waco/McLennan County CoC	CoC's Annual Renewal Demand (Estimated):	

Applicant and Project Information					Current Budget Li		
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services
City of Waco	HEART OF TEXAS HMIS 2017	TX0240L6T041709	2019	HMIS	\$0	\$0	\$0
Heart of Texas Region MHMR	COC Permanent Supportive Housing Grant 2 FY2017	TX0260L6T041704	2019	PH	\$0	\$110,640	\$0
Family Abuse Center	Transitional Housing Program	TX0293L6T041706	2019	TH	\$70,860	\$0	\$56,604
Family Abuse Center	Permanent Supportive Housing Program	TX0294L6T041705	2019	PH	\$30,690	\$0	\$18,311
Heart of Texas Region MHMR	COC Permanent Supportive Housing Grant 1 FY2017	TX0312L6T041707	2019	PH	\$0	\$127,776	\$0
Family Abuse Center	Rapid Re-Housing Program	TX0372L6T041704	2019	PH	\$0	\$47,568	\$33,829
The Salvation Army a Georgia Corporation	Rapid Re-Housing Program FY 2017	TX0385L6T041703	2019	PH	\$0	\$46,332	\$29,597
Heart of Texas Region MHMR	COC Rapid Rehousing Grant 1 FY2017	TX0459L6T041701	2019	PH	\$0	\$63,888	\$6,000
The Salvation Army a Georgia Corporation	Rapid Re-Housig Expansion 1	TX0460L6T041701	2019	PH	\$0	\$0	\$16,684
Heart of Texas Region MHMR	COC Housing Navigator Expansion 2017	TX0462L6T041701	2019	SSO	\$0	\$0	\$169,225
The Salvation Army a Georgia Corporation	Coordinated Entry 2017 - New Reallocation	TX0500L6T041700	2019	SSO	\$0	\$0	\$43,590

exas Homeless Coalition
\$964,841

Item Amounts		
Operating Costs	HMIS	Admin
\$0	\$60,676	\$1,977
\$0	\$0	\$7,058
\$0	\$0	\$4,352
\$0	\$0	\$2,366
\$0	\$0	\$3,659
\$0	\$0	\$2,746
\$0	\$0	\$0
\$0	\$0	\$6,590
\$0	\$0	\$0
\$0	\$0	\$3,823
\$0	\$0	\$0

Unit Configuration										
FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
										\$62,653
FMR	0	0	11	3	0	0	0	0	14	\$117,698
										\$131,816
										\$51,367
FMR	0	0	12	4	0	0	0	0	16	\$131,435
FMR	0	0	2	2	1	0	0	0	5	\$84,143
FMR	0	0	1	4	0	0	0	0	5	\$75,929
FMR	0	0	6	2	0	0	0	0	8	\$76,478
										\$16,684
										\$173,048
										\$43,590
									0	\$0
									0	\$0
									0	\$0
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