



TX-604 HEART OF TEXAS CONTINUUM OF CARE YOUTH HOMELESSNESS DEMONSTRATION PROGRAM CONDITIONAL AWARDS

PROJECT TYPE	AGENCY	CONDITIONAL AWARD
PLANNING GRANT PROJECTS (1-YR NON-RENEWABLE GRANTS)		
Planning Grant I – CCP & RFP Phase	HOTRMHMR	\$66,776
Planning Grant II – Implementation Phase	HOTRMHMR	\$33,020
PLANNING GRANT TOTAL		\$99,796
REMAINING FOR RENEWABLE YHDP SUPPORTIVE SERVICE & HOUSING PROJECTS		\$2,126,098
1 YEAR YHDP PROJECT BUDGET TOTAL		\$1,063,049
SUPPORTIVE SERVICE & HOUSING GRANT PROJECTS (2-YR DEMO GRANT & RENEWABLE AS 1-YR GRANT)		
Youth Dedicated Drop-In Center – Youth Under 18	The Cove	\$311,520
Youth Dedicated Drop-In Center – Young Adults 18-24	HOTRMHMR	\$249,740
Heart to Home Youth Navigation Team – All Youth Under 25	HOTRMHMR	\$340,728
Transitional Housing – Youth 16-17	HOTRMHMR	\$350,000
Rapid Rehousing Plus – Young Adults 18-24	HOTRMHMR	\$657,510
Rapid Rehousing Plus – Young Adults 18-24 Fleeing Unsafe Situations	Family Abuse Center	\$216,600
SUPPORTIVE SERVICE & HOUSING GRANT TOTAL		\$2,126,098
PLANNING GRANT TOTAL		\$99,796
SUPPORTIVE SERVICE & HOUSING GRANT TOTAL FOR 2-YR DEMONSTRATION		\$2,126,098
YOUTH HOMELESSNESS DEMONSTRATION AWARD		\$2,225,894